

No.4-12/2022-23/NCVBDC/Budget/QAS  
Government of India  
Dte. Of National Vector Borne Disease Control Programme  
Ministry of Health & Family Welfare  
Department of Health

22 – Sham Nath Marg, Delhi-54  
Dated the, 15.11.2023.

To;

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011

Subject: NCVBDC ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 1,14,21,359/- (Rupees One crore Forteen lakh Twenty One thousand Three hundred Fifty Nine only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Special Component Plan for Scheduled Castes, for Rs. 1,14,21,359/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2022-23 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2023-24. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Arunachal Pradesh	DDT, ACT AL Drugs and RDT Kits	6779
2	Assam	ACT AL Drugs and RDT Kits	467712
3	Manipur	ACT AL Drugs, Artesunate Inj., and RDT Kits	14376
4	Meghalaya	DDT, ACT AL Drugs, Artesunate Inj., and RDT Kits	14301
5	Sikkim	ACT SP Drugs	41
6	Tripura	DDT, LLINs, ACT AL Drugs, Artesunate Inj., and RDT Kits	10918150
Total			11421359

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

Cont.....2/-

  
Accounts Officer  
National Center for Vector Borne Diseases Control  
(Dte. General Health Services)  
Ministry of Health & Family Welfare, Govt. of India  
22-Sham Nath Marg, Delhi-110054

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 2362 dated 06.11.2023.

Yours faithfully,

(Rajesh Kumar)

Sr. Accounts Officer, NCVBDC.

~~Sr. Accounts Officer~~

National Center for Vector Borne Diseases Control

(Dte. General Health Services)

Ministry of Health & Family Welfare, Govt. of India

22-Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern States/Govt. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,

'2211'- FAMILY WELFARE (MAJOR HEAD)

00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM

STRENGTHENING, NATIONAL HEALTH PROGRAMME AND

URBAN HEALTH MISSION

1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,

120170 – DEDUCT RECOVERY

(Rajesh Kumar)

Sr. Accounts Officer, NCVBDC.

~~Sr. Accounts Officer~~

National Center for Vector Borne Diseases Control

(Dte. General Health Services)

Ministry of Health & Family Welfare, Govt. of India

22-Sham Nath Marg, Delhi-110054

ok 16/11/23 15/11/23



## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06789	Special Component Plan for Scheduled Castes (Minor Head)
		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
	11421359	800131	Grant-in-Aid - General
<b>Total</b>	11421359		

*Credit (NON-PLAN)-Deduct Recoveries*

*Grant No. 46-Department of Health & FW.,*

*"2211"- Family Welfare (Major Head)*

*00001 - Direction and Administration (Minor Head)*

*12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission*

*1201 - Procurement of Supplies and Materials*

*120170 - Deduct Recovery*

*2211-00-001-12-01-70*

*Rs. 1,14,21,359/-*

  
**Sd/- Accounts Officer**  
**National Center for Vector Borne Diseases Control**  
**(Dte. General Health Services)**  
**Ministry of Health & Family Welfare, Govt. of India**  
**22-Sham Nath Marg, Delhi-110054**


## STATEMENT NO.1

## Special Component Plan for Scheduled Castes

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Pradesh	DDT supplied during 2020-21 (98%)	0.006 MT	2866
		DDT supplied during 2020-21 (2%)	0.006 MT	58
		ACT AL Drugs	25 Nos.	719
		RDT Kits	288 Nos.	3136
		Total		6779
2	Assam	ACT AL Drugs	5934 Nos.	167424
		RDT Kits	27600 Nos.	300288
		Total		467712
3	Manipur	ACT AL Drugs	141 Nos.	3255
		Artesunate Injections	6 Nos.	124
		RDT Kits	1010 Nos.	10997
		Total		14376
4	Meghalaya	DDT supplied during 2020-21 (98%)	0.015 MT	7165
		DDT supplied during 2020-21 (2%)	0.05MT	487
		ACT AL Drugs	40 Nos.	1157
		Artesunate Injections	2 Nos.	50
		RDT Kits	500 Nos.	5442
		Total		14301
5	Sikkim	ACT SP Drugs	2 Nos.	41
6	Tripura	DDT supplied during 2020-21 (98%)	10 MT	4904064
		DDT supplied during 2020-21 (2%)	11 MT	111957
		LLINs	19930 Nos.	5114210
		ACT AL Drugs	11136 Nos.	303587
		Artesunate Injections	522 Nos.	10682
		RDT Kits	43500 Nos.	473650
		Total		10918150
Grand Total				11421359

  
 Sr. Accounts Officer  
 National Center for Vector Borne Diseases Control  
 (Dte. General Health Services)  
 Ministry of Health & Family Welfare, Govt. of India  
 22-Sham Nath Marg, Delhi-110054



/3627675/2023

NER-49

No. G.23011/03/2023-Budget (NHM)  
Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)  
Budget (NHM) Section

New Delhi, 08.11.2023.

To,

The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.95407 thousand** (Rupees nine crore fifty-four and seven thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid – General 40229	160631	Grants-in-Aid – General 40229
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid – General 11421	800131	Grand-in-Aid– General 11421
00796	Tribal Area Sub Plan (Minor Head)	06796	Tribal Area Sub Plan (Minor Head)
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
300031	Grants-in-Aid – General 43757	860131	Grants-in-Aid – General 43757
	<b>Total</b>	<b>95407</b>	<b>Total</b>
			<b>95407</b>

2. This re-appropriation is being made towards "Cost Adjustment against the supply of DDT under NVBDCP.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8170031 dated 13.10.2023** and IFD vide **CD-2362 dated 06.11.2023**.

Yours faithfully,

/3627675/2023

Signed by

Guite Elsy Thang Biak Lun

Date: 08-11-2023 12:22:18  
(Guite Elsy Thang Biak Lun)  
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.

2. Finance Desk-I

3 4-12/2022-23/NCVBDC/Budget/QAR